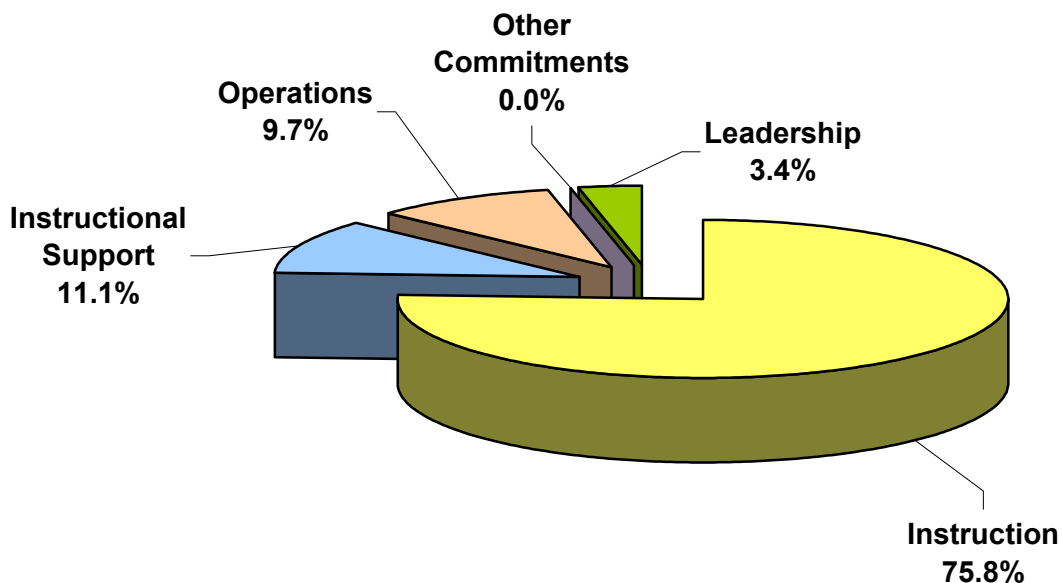
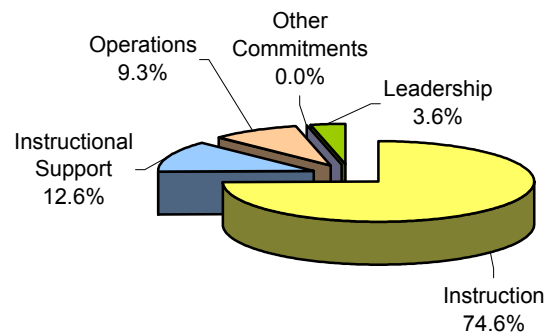


Jamestown School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 288	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,316,155	\$8,042	75.8%
Instructional Support	\$338,066	\$1,174	11.1%
Operations	\$297,932	\$1,034	9.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$103,616	\$360	3.4%
Total Elementary Schools	\$3,055,768	\$10,610	100.0%
Total District & %-Elementary-To-District	\$9,074,925	\$12,197	33.7%